

OPERATIONAL PROGRAMME 'KNOWLEDGE EDUCATION DEVELOPMENT'

PROJECT NUMBER - POWR.04.02.00-00-0005/18

ANNEX TO AGREEMENT BETWEEN THE BENEFICIARY AND THE PARTNER

The Parties:

Lech Kaczynski National School of Public Administration
ul. Wawelska 56,
00-922 Warsaw, Poland
hereinafter referred to as '***the Beneficiary***', represented by
Mr. Wojciech Federczyk, PhD, Director.

and

University of Public Service (UPS)
H-1083 Budapest,
2 Ludovika tér
hereinafter referred to as the '***the Partner***', represented by:
Dr. András Koltay, PhD, Rector

have agreed as follows:

The Agreement No. 451/KSAP/2019 done on the 17th of January 2019 is hereby amended as follows:

1. In Article 5.1 the words '181 609,80 PLN (one hundred and eighty-one thousand, six hundred and nine zlotys and 80/100)' shall be replaced by the words '229 254,00 PLN (two hundred and twenty-nine thousand two hundred and fifty-four zlotys)'.
2. In Article 5.2 the words '181 609,80 PLN (one hundred and eighty-one thousand, six hundred and nine zlotys and 80/100)' shall be replaced by the words '229 254,00 PLN (two hundred and twenty-nine thousand two hundred and fifty-four zlotys)'.
3. The Attachment c) (Implementation schedule) shall be replaced by new Implementation schedule attached to this Annex.



**European
Funds**
Knowledge Education Development



**Republic
of Poland**

European Union
European Social Fund



4. The Attachment e) (Project budget) shall be replaced by new Project budget attached to this Annex.
5. The remaining terms and conditions of the said Contract are not amended.

Attachments

- A. Implementation schedule.
- B. Project budget.

Done on (date) in two identical counterparts.

Beneficiary

Wojciech Federczyk, PhD
Director

dr Wojciech Federczyk
[Signature]

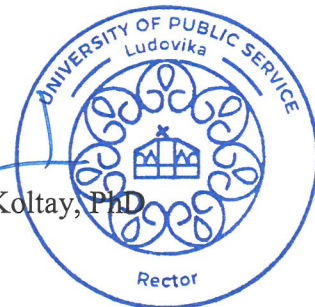
[Date]

Partner

András Koltay, PhD
Rector

[Signature]

[Date]



NUPS Schedule of meetings	2020	2021	2022
GR.I	13-17 January 2020		
GR.II	03-07 February 2020		
GR.III		01-02 March 2021; 10-12 March 2021	
GR.IV		08-09 March 2021; 24-26 March 2021	
GR.V			07-11 March 2022
GR.VI			21-25 March 2022

Category	2019			2020			2021			2022			Eligible expenses	Total	Required documents
	Meetings number	Unit price	Total	Meetings number	Unit price	Total	Meetings number	Unit price	Total	Meetings number	Unit price	Total			
Organization of one session (NUPS)															
1. Salary of trainers for carrying out the workshop	0	0,00 zł	0,00 zł	2	24 932,00	49 864,00 zł	2	24 932,00	49 864,00 zł	2	24 932,00 zł	49 864,00 zł	149 592,00 zł		source costs documents
2. Teaching materials for the workshop	0	0,00 zł	0,00 zł	2	1 407,00 zł	2 814,00 zł	2	0,00 zł	0,00 zł	2	1 407,00 zł	2 814,00 zł	5 628,00 zł		source costs documents
3. Welcome dinner	0	0,00 zł	0,00 zł	2	2 240,00 zł	4 480,00 zł	2	0,00 zł	0,00 zł	2	2 240,00 zł	4 480,00 zł	8 960,00 zł		source costs documents
4. Coffee breaks and lunches during the workshop	0	0,00 zł	0,00 zł	2	16 268,50 zł	32 537,00 zł	2	0,00 zł	0,00 zł	2	16 268,50 zł	32 537,00 zł	65 074,00 zł		source costs documents
						89 695,00 zł			49 864,00 zł			89 695,00 zł	229 254,00 zł		

Indirect costs
euro exchange rate

21 105,12 PLN (800 EUR x 6 sessions)
1 EUR = 4,3969 PLN

KRAJOWA SZKOŁA
ADMINISTRACJI PUBLICZNEJ
SEKRETARIAT DYREKTORA

Wpływ 2021-04-21
Znak DN 786
Zat.